



Community Center Expansion Update

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October 23, 2023





Community Center Expansion(CCE) Project Timeline

Parks & Public Works Committee

- **7/6/22:** CCE History Presentation
- **9/20/22:** AB22-138 CCE Alternative PE Contract Options
- **10/4/22:** AB22-138 CCE Alternative PW Contract Options
- **10/18/22:** AB22-138 CCE Alternative PW Contract Options
- **2/7/23:** CCE Update, design-build option approved; contract to bid
- **3/21/23:** Discussion, conceptual designs for Community Park/CCE
- **5/2/23:** CCE Update, current and future timelines update
- **7/18/23:** CCE contracting and scoping update
- **8/8/23:** AB23-098 design-build contract and design task order
- **9/6/23:** CCE update
- **9/19/23:** CCE update, designs
- **10/17/23:** Design update

Parks & Events Commission

- **11/21/22:** CCE update
- **2/21/23:** CCE update related to splashpad project
- **4/14/23:** CCE update
- **7/17/23:** CCE update
- **8/21/23:** CCE update, design-build contract approved
- **9/18/23:** CCE update, public outreach at Block Party and design phase work

City Council

- **7/11/22:** CCE Project history, scope, financing presentation
- **8/8/22:** 2023-28 CIP approved
- **11/14/22:** AB22-138 CCE Project Alternative Parks & Public Works Contract Options approved
- **11/28/22:** 2023-24 Biennial Budget adopted
- **8/14/23:** AB23-098 Design-build Contract, Design Task Order approved.

Community:

- **3/23/23 | 8/23/23:** SVSD School Board presentations
- **3/29/23 | 4/5/23:** CCE Project Advisory Committee meetings

Project Programming



DESIGN PRINCIPLES



MAGNETIC HUB

Attraction to a
Dynamic Core



UNIQUELY SNOQUALMIE

Showcase of the
Region & Community



INCLUSIVE DESIGN

Built-Environment
Putting People First



MAXIMIZED FLEXIBILITY

Efficient, Flexible,
Multi-Use Spaces



STEWARDSHIP

Responsible
Management of
Funds, Facilities, &
Families

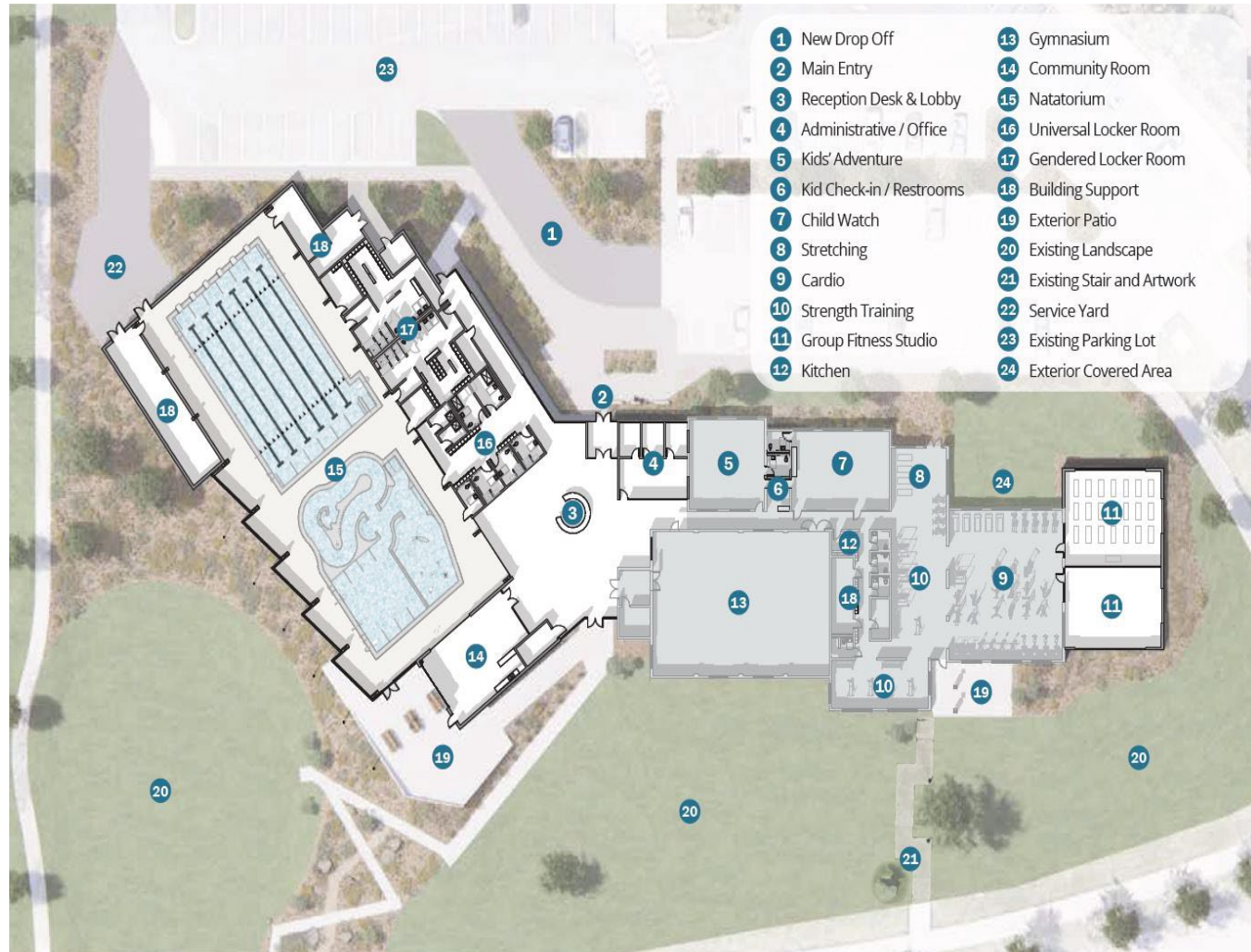


HIGH PERFORMANCE

Integrated,
Sustainable, Holistic
Design



Project Base Bid Configuration





Aerial Exterior Rendering





Base Bid Pool Rendering



Base Bid Pool Layout



Design | Construction
\$26,866,481M

SUMMARY OF **BASE BID** (OPTION 6)

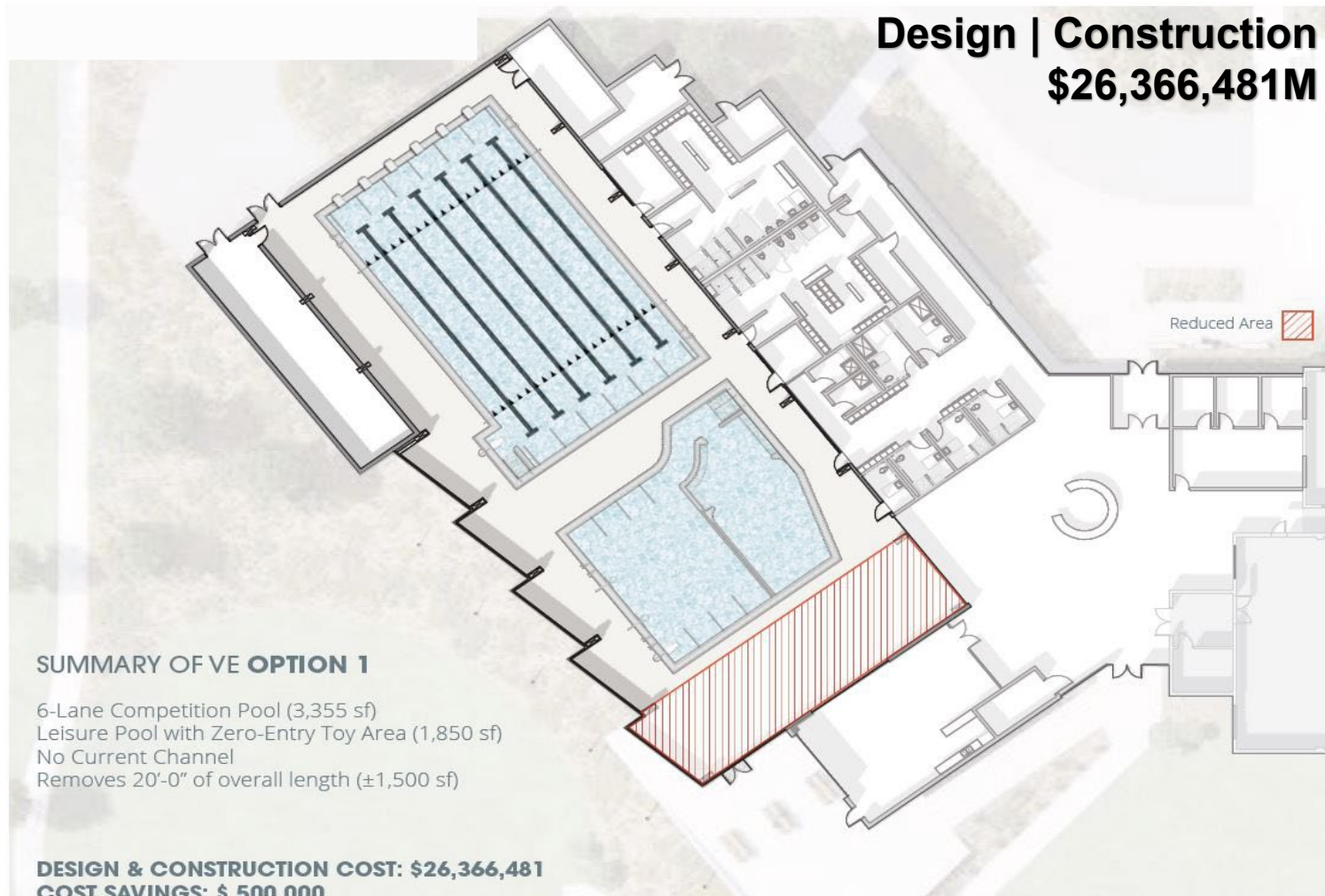
6-Lane Competition Pool (3,355 sf)
Leisure Pool and Zero-Entry Toy Area (2,340 sf)
with Current Channel

DESIGN & CONSTRUCTION COST: \$26,866,481

Pool Layout Option 1



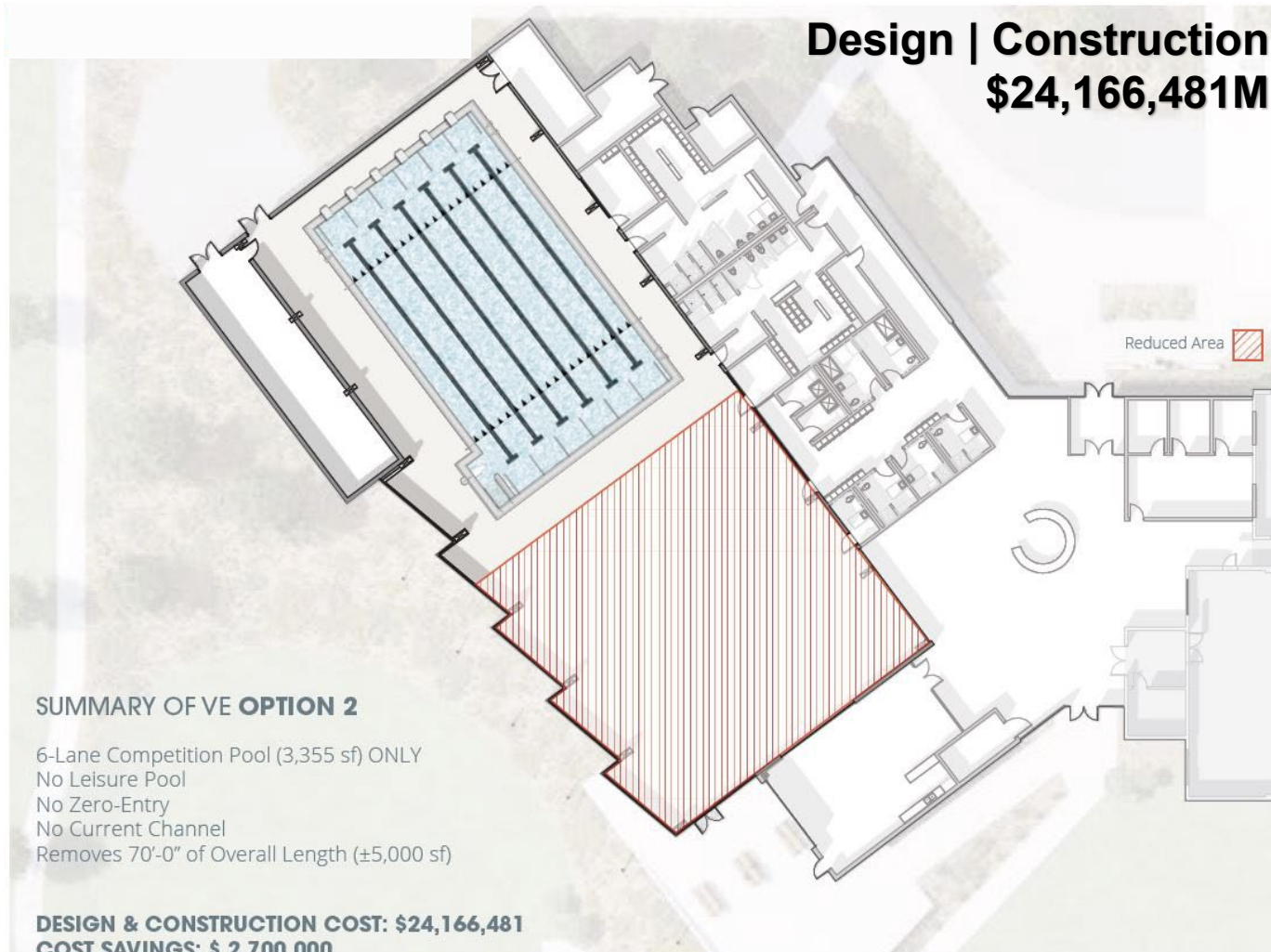
Design | Construction
\$26,366,481M



Pool Layout Option 2



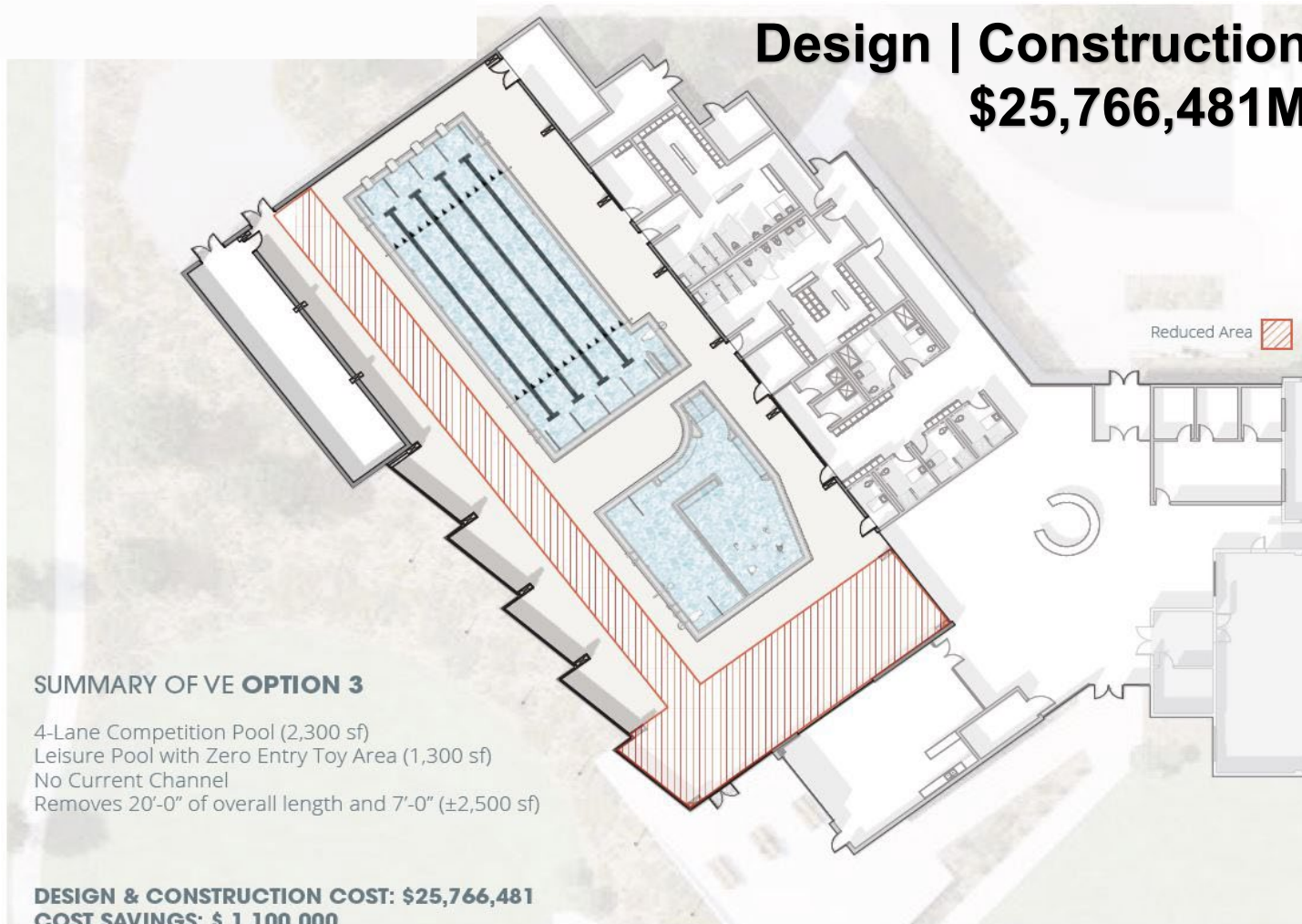
Design | Construction
\$24,166,481M



Pool Layout Option 3



Design | Construction
\$25,766,481M



SUMMARY OF VE OPTION 3

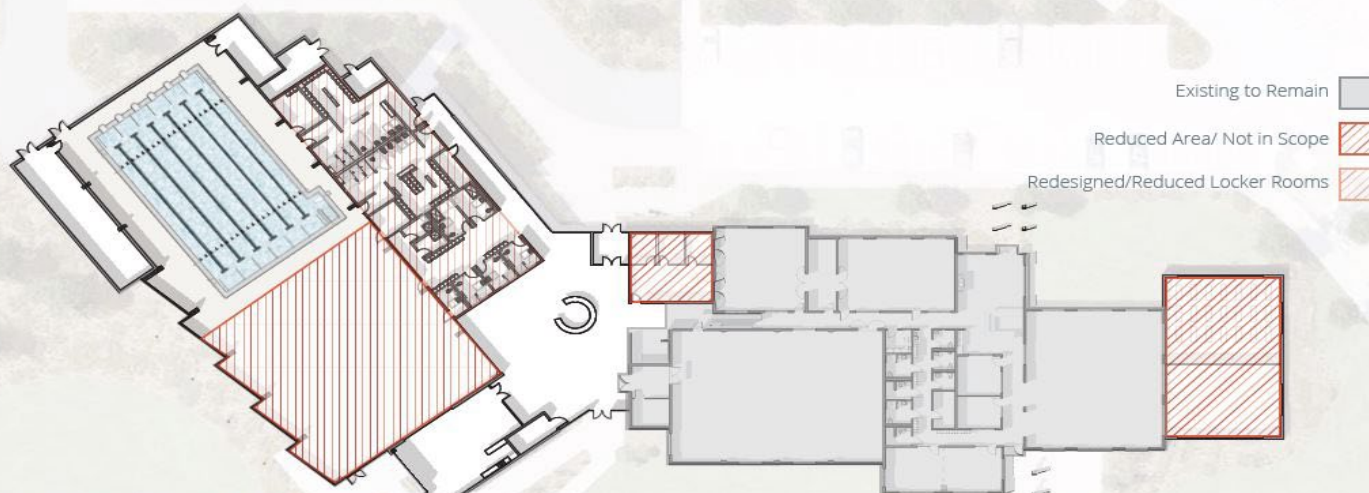
4-Lane Competition Pool (2,300 sf)
Leisure Pool with Zero Entry Toy Area (1,300 sf)
No Current Channel
Removes 20'-0" of overall length and 7'-0" (±2,500 sf)

DESIGN & CONSTRUCTION COST: \$25,766,481
COST SAVINGS: \$ 1,100,000

Building Layout Option 4



Design | Construction
\$21,802,973M



SUMMARY OF VE **OPTION 4**

6-Lane Competition Pool (3,355 sf) ONLY.
Removes 70'-0" of Overall Length (±5,000 sf) of Natatorium
Restrooms at Child Watch/Kids' Adventure
No Admin Addition
No Group Fitness Addition
No Renovations throughout Existing Building

DESIGN & CONSTRUCTION COST: \$21,802,973
COST SAVINGS: \$ 5,063,508

Pool Layout Cost Options



	BASE BID	VE 1	VE 2	VE 3	VE 4
VE SAVINGS	-	\$500,000	\$2,700,000	\$1,100,000	\$5,063,508
NATATORIUM, LOCKERS, & COMMUNITY ROOM	\$21,414,530	\$20,914,530	\$18,714,530	\$20,314,530	\$18,714,530
SITE DEVELOPMENT	\$3,088,443	\$3,088,443	\$3,088,443	\$3,088,443	\$3,088,443
NEW ADMIN ADDITION	\$361,190	\$361,190	\$361,190	\$361,190	-
DRY FITNESS ADDITION	\$1,260,350	\$1,260,350	\$1,260,350	\$1,260,350	-
RENOVATIONS IN EXISTING: DEMO ADMIN, TOILET RMS	\$741,968	\$741,968	\$741,968	\$741,968	-
DESIGN/CONSTRUCTION TOTAL*	\$26,866,481	\$26,366,481	\$24,166,481	\$25,766,481	\$21,802,973

Funding Plan



Available Funding	Amount
REET & Sales Tax	\$15.4M
King County Grant	\$1.0M
YMCA	\$2.2M
Parkway Saving	\$0.4M
Total	\$19M

Potential Partners and Funding Sources

- Snoqualmie Valley School Dist.
- State of Washington
- Additional King County grant funds
- Eliminate CIP projects
- Bonds
- Other?



Thank You

Questions?

